



TO: Port Commission

FROM: Holland MacLaurie, Port Director

DATE: April 6, 2026

SUBJECT: Award of Contract for Dredge Haulout Services and Authorization for Purchase of Replacement Parts (NTE \$950,000)

**Recommendation: Authorize the Port Director to:**

- 1) Execute a contract with DSC Dredge for dredge haulout services in an amount not to exceed \$750,000; and**
- 2) Approve the purchase of replacement parts and equipment necessary to support dredge maintenance activities in an amount not to exceed \$200,000.**

**BACKGROUND**

The Port District's dredge, *Twin Lakes*, was placed into service in 2016, and has supported annual dredge operations for the past ten seasons. While routine maintenance and inspections are performed annually during each offseason, a more extensive haulout project is required to allow for more in-depth maintenance that cannot be performed while the dredge remains in the water.

Over the past year, staff has evaluated multiple options for completing the haulout, including transporting the dredge to an offsite facility at Moss Landing Harbor District. While this option was initially considered feasible, further evaluation determined that hauling the dredge at the Port District's launch ramp is the most effective and efficient approach, despite the temporary impacts to parking and launch ramp operations.

Performing the haulout at the launch ramp eliminates several key risks and constraints, including the need to tow the dredge to Moss Landing, associated tug and transportation costs, and potential scheduling delays related to weather and coordination with outside agencies. Utilizing the launch ramp also provides greater operational control and flexibility, allowing staff and contractors to more efficiently manage the project schedule and logistics.

Based on this evaluation, staff recommends proceeding with the dredge haulout at the Port District's launch ramp.

**ANALYSIS**

The dredge haulout project is a complex, multi-phase effort that includes lifting the dredge from the water, disassembly of major components, inspection and repair, and subsequent reassembly and relaunch.

In accordance with the Port District's Purchasing Policy, Section 2010, the contract with DSC Dredge qualifies as a sole source procurement. DSC is the original manufacturer of the *Twin Lakes* dredge and possesses specialized knowledge, proprietary expertise, and the necessary equipment to safely and effectively perform the haulout, disassembly, maintenance, and reassembly of the vessel.

Due to the highly specialized nature of the dredge and the technical requirements associated with this work, no other contractor is known to have the same level of familiarity with the equipment or the capability to perform the work with the same level of efficiency.

In addition to contracted services, the haulout process will likely identify worn or failed components that require replacement. To avoid delays and ensure the dredge can be returned to service within the required timeframe, staff is requesting authorization to procure replacement parts and equipment in an amount not to exceed \$200,000. These purchases will be made on an as-needed basis during the haulout and may include manufacturer-specific or proprietary components, coordinated with DSC as needed to ensure compatibility and proper installation.

#### **IMPACT ON PORT DISTRICT RESOURCES**

Funding for the dredge haulout project is included in the Port District's Capital Improvement Program under the Dredge Haulout Fund. As of April 1, 2026, the fund has an available balance of approximately \$1,100,000.

The proposed contract with DSC Dredge (not to exceed \$750,000), combined with the requested authorization for replacement parts and equipment (not to exceed \$200,000), results in a total potential project cost of up to \$950,000. Sufficient funding is available within the Dredge Haulout Fund to support the recommended actions.

Project Scope of Work to be distributed as a handout at the meeting.

ATTACHMENTS:    A.   Current Parts Replacement List

# Quote



## DSC DREDGE

156 Airport Road  
Reserve, LA  
USA, 70084  
Phone : 985-479-1355

|           |              |
|-----------|--------------|
| Quote No. | <b>14161</b> |
| Date :    | 03/12/2026   |
| Contact : | JOSHUA       |

|                                 |                 |
|---------------------------------|-----------------|
| <b>Bill To</b>                  | <b>SANTACRB</b> |
| <b>SANTA CRUZ PORT DISTRICT</b> |                 |
| 135 5TH AVENUE                  |                 |
| Santa Cruz, CA                  |                 |
| USA, 95062                      |                 |

|                                 |                 |
|---------------------------------|-----------------|
| <b>Ship To</b>                  | <b>SANTACRB</b> |
| <b>SANTA CRUZ PORT DISTRICT</b> |                 |
| 135 5TH AVENUE                  |                 |
| Santa Cruz, CA                  |                 |
| USA, 95062                      |                 |

|                        |                      |                 |                         |                  |
|------------------------|----------------------|-----------------|-------------------------|------------------|
| <b>Expiration Date</b> | <b>Price Request</b> | <b>Terms</b>    | <b>Carrier</b>          | <b>FOB</b>       |
| 04/13/2026             |                      | NET 30 DAYS     |                         |                  |
| <b>Sales Rep</b>       |                      | <b>Currency</b> | <b>Lead Time (Days)</b> | <b>Tax Group</b> |
| PART SALES (PART)      |                      | USD             | 0                       | AVATAX           |

| No. | Qty     | UN | Item       | Description  | Lead Time (Days) | List Price  | Disc. % | Net Price   | Amount      |
|-----|---------|----|------------|--|------------------|-------------|---------|-------------|-------------|
| 1   | 1.000   | EA | 5000083489 | STRAINER MODEL BASKET S.S<br>3-4 WEEK DELIVERY   | 0                | \$1,569.00  | 0%      | \$1,569.00  | \$1,569.00  |
| 2   | 2.000   | EA | 5000083490 | O-RING MODEL 50<br>2-3 WEEK DELIVERY   | 0                | \$89.50     | 0%      | \$89.50     | \$179.00    |
| 3   | 1.000   | EA | 3300062992 | PIPE ASSY 18.00 XS BL<br>10-12 WEEK DELIVERY   | 0                | \$11,192.00 | 0%      | \$11,192.00 | \$11,192.00 |
| 4   | 2.000   | EA | 2900055396 | TRUNNION ASSY TRUNNION PIN<br>& BUSHING ASSY<br>4-6 WEEK DELIVERY  | 0                | \$11,693.00 | 0%      | \$11,693.00 | \$23,386.00 |
| 5   | 1.000   | EA | 3300058212 | CLEAN OUT 16.00 W/ DEGASSER<br>TUNNEL<br>12-14 WEEK DELIVERY   | 0                | \$11,778.00 | 0%      | \$11,778.00 | \$11,778.00 |
| 6   | 1.000   | EA | 8400026504 | DRG HOSE ASSY 18.0-150 W0.50<br>18FF18RF X 10.0<br>10-12 WEEK DELIVERY   | 0                | \$13,484.50 | 0%      | \$13,484.50 | \$13,484.50 |
| 7   | 1.000   | EA | 8400060663 | DRG HOSE ASSY 6.00" X 5.0'<br>8-10 WEEK DELIVERY   | 0                | \$6,631.50  | 0%      | \$6,631.50  | \$6,631.50  |
| 8   | 1.000   | EA | 3300058554 | MAXIMIZER BASE 18.0 SUCTION<br>12.0 HYD<br>4-6 WEEK DELIVERY   | 0                | \$1,450.00  | 0%      | \$1,450.00  | \$1,450.00  |
| 9   | 2.000   | EA | 2900015269 | SHEAVE ASSY 16 0.75 AB 3.75 RF<br>STOCK  | 0                | \$2,550.00  | 0%      | \$2,550.00  | \$5,100.00  |
| 10  | 1.000   | EA | 2900056280 | PIN ASSY PIN AND BUSHING<br>ASSY<br>4-6 WEEK DELIVERY  | 0                | \$5,207.00  | 0%      | \$5,207.00  | \$5,207.00  |
| 11  | 1.000   | EA | 2900060278 | PIN ASSY PIN AND KEEPER ASSY<br>4-6 WEEK DELIVERY  | 0                | \$3,978.50  | 0%      | \$3,978.50  | \$3,978.50  |
| 12  | 2.000   | EA | 2900015269 | SHEAVE ASSY 16 0.75 AB 3.75 RF<br>STOCK  | 0                | \$2,550.00  | 0%      | \$2,550.00  | \$5,100.00  |
| 13  | 1.000   | EA | 2900056280 | PIN ASSY PIN AND BUSHING<br>ASSY<br>4-6 WEEK DELIVERY  | 0                | \$5,207.00  | 0%      | \$5,207.00  | \$5,207.00  |
| 14  | 1.000   | EA | 8400005496 | ELBOW 16.00 X 36R<br>8-10 WEEK DELIVERY  | 0                | \$10,815.00 | 0%      | \$10,815.00 | \$10,815.00 |
| 15  | 1.000   | EA | 8400077555 | KNIFE GATE 16.0 FL 150<br>20-22 WEEK DELIVERY  | 0                | \$23,963.00 | 0%      | \$23,963.00 | \$23,963.00 |
| 16  | 3.000   | EA | 2900061373 | PIN ASSY STERN TREE<br>BUSHING/PIN ASSY<br>ASSEMBLY INCLUDES PINS,<br>BUSHINGS, WASHERS,<br>RETAINER, AND KEEPERS.<br>4-6 WEEK DELIVERY. | 0                | \$7,836.00  | 0%      | \$7,836.00  | \$23,508.00 |
| 17  | 1.000   | EA | MISC ITEM  | JUNCTION BOX 3<br>4-5 WEEK DELIVERY  | 0                | \$1,435.00  | 0%      | \$1,435.00  | \$1,435.00  |
| 18  | 475.000 | EA | 3100059436 | PADEYE SH7650-SP A-FRAME<br>3-4 WEEK DELIVERY  | 0                | \$0.00      | 0%      | \$0.00      | \$0.00      |
| 19  | 4.000   | EA | 4000059387 | PIN 2.50<br>4-6 WEEK DELIVERY  | 0                | \$421.50    | 0%      | \$421.50    | \$1,686.00  |
| 20  | 1.000   | EA | 4100059397 | PLATE 1.25 A36<br>3-4 WEEK DELIVERY  | 0                | \$775.00    | 0%      | \$775.00    | \$775.00    |

|    |        |    |            |  |   |             |    |             |             |
|----|--------|----|------------|--|---|-------------|----|-------------|-------------|
| 21 | 4.000  | EA | 4000059388 | PIN 3.50<br>4-6 WEEK DELIVERY                                      | 0 | \$493.00    | 0% | \$493.00    | \$1,972.00  |
| 22 | 1.000  | EA | 4000056284 | PIN 3.50<br>4-6 WEEK DELIVERY                                      | 0 | \$550.00    | 0% | \$550.00    | \$550.00    |
| 23 | 1.000  | EA | 3300062978 | PIPE ASSY 19.00 X 17.00 1.00 A36<br>BHD PEN<br>12-14 WEEK DELIVERY | 0 | \$11,350.00 | 0% | \$11,350.00 | \$11,350.00 |
| 24 | 2.000  | EA | 8400004763 | ELBOW 090BL 06.00BW06.00BW<br>S/40 LR<br>1-2 WEEK DELIVERY         | 0 | \$80.00     | 0% | \$80.00     | \$160.00    |
| 25 | 1.000  | EA | 8400007810 | FLANGE 06.00 SLIP ON 150# RF<br>STOCK                              | 0 | \$57.00     | 0% | \$57.00     | \$57.00     |
| 26 | 1.000  | FT | 9900009752 | PIPE 06.00 SCH040 BL<br>8-10 WEEK DELIVERY                         | 0 | \$32.00     | 0% | \$32.00     | \$32.00     |
| 27 | 2.000  | FT | 9900009752 | PIPE 06.00 SCH040 BL<br>8-10 WEEK DELIVERY                         | 0 | \$32.00     | 0% | \$32.00     | \$64.00     |
| 28 | 42.000 | FT | 9900009752 | PIPE 06.00 SCH040 BL<br>8-10 WEEK DELIVERY                         | 0 | \$32.00     | 0% | \$32.00     | \$1,344.00  |

Subtotal: \$171,973.50

USD

*Prices specified herein are exclusive of all local and state taxes, including without limitation, taxes on manufacture, sales, receipts, gross income, occupation, use and similar taxes. When final invoice is remitted to Buyer, all applicable taxes noted will be reflected accordingly.*