

Santa Cruz Port District
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PORT COMMISSIONERS:
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Dennis Smith
Reed Geisreiter
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February 26, 2020

Dear Boaters and Tenants:

The Santa Cruz Port District Commission approved the FY21 budget at its public meeting on February 25, 2020. As part of the budget process, a 2.5% rate increase was approved for the following types of marina fees:

- Slip Rent
- Dory Ties
- Dry Storage
- Inside Ties
- Rack Storage (kayak, rowing shells, etc.)
- Catamaran / Outrigger Storage

The increased rates will take effect April 1, 2020. Please be sure to update your automatic payments to the new amount to avoid late fees.

Additionally, in an effort to increase boating opportunities for those who may not have a slip, the Commission voted to continue providing a sliding fee structure for vessels held in partnership (5% 1 partner; 10% 2 partners; 15% 3 partners), and a reduced sublet fee of 15% for north harbor slips (previously 30%).

For additional information, the Port District's operating budget and Capital Improvement Program are described in detail in the FY21 Budget Report, which is available for viewing on the District's website.

Sincerely,

A handwritten signature in cursive script that reads "Marian Olin".

Marian Olin
Port Director

FY21 BUDGET HIGHLIGHTS

Adoption of the FY21 budget maintains service levels, meets reserve policy funding goals and funds approved labor contracts. It provides increased funding for acquisition of equipment in support of the dredging program which will increase utilization of the submersible pump used for inner-harbor dredging operations. It aligns with identified Port District priorities by funding priority capital improvement projects and investigations in FY21, including:

- Dock and pier upgrades and repairs
- Paving repairs (southwest harbor and launch ramp area)
- Security cameras
- Building and restroom maintenance and rehabilitation
- Sanitary sewer lift station equipment upgrades and inspections
- Parking pay system equipment
- Harborwide refuse and recycling study
- 7th and Brommer site assessment

The CIP provides a critical source of funding for facility rehabilitation, replacement and maintenance. The following projects were completed in the current budget year utilizing CIP funding:

- Aldo's seawall replacement
- Phase II of the pile removal and replacement project (80 piles replaced)
- Concession lot parking and revenue control system upgrades
- Security cameras
- Santa Cruz Harbor Boatyard marine ways inspection and pile repair
- Kayak rack construction, J-dock